

Work Task H1: Existing Habitat Maintenance

FY07 Estimates	FY07 Actual	Cumulative Accomplishment Through FY07	FY08 Approved Estimate	FY09 Proposed Estimate	FY10 Proposed Estimate	FY11 Proposed Estimate
\$561,000	\$561,000	\$1,102,500	\$593,500	\$605,000	\$605,000	\$5,445,000*

*Based on FY09 inflation estimates.

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Start Date: FY06

Expected Duration: FY15

Long-term Goal: Maintenance of existing habitat.

Conservation Measures: N/A.

Location: Lower Colorado River (reaches 1-7).

Purpose: Maintain existing habitat areas by implementing actions that will prevent the further degradation or loss of habitat for LCR MSCP covered species.

Connections with Other Work Tasks (past and future): N/A

Project Description: A \$25 million fund is being established to restore habitats suitable for LCR MSCP covered species in the planning areas that have become degraded since the LCR MSCP was initiated. The degraded habitat condition targeted by this fund is that which occurs because of past LCR operations and maintenance actions that continue into the future. The habitat maintenance fund will be administered by the LCR MSCP Program Manager, primarily through award of grants to participating entities.

Previous Activities: This was a new start in FY06.

FY07 Accomplishments: A total of \$561,000 was deposited into interest bearing accounts among the Arizona, California, and Nevada partners. The total dollar value of the fund at the end of FY07, with interest, was 1,235,238.

FY08 Activities: A total of \$593,500 will be deposited into interest bearing accounts among Arizona, California, and Nevada partners.

Proposed FY09 Activities: A total of \$605,000 is expected to be deposited into the three non-Federal interest-bearing accounts. A process for use of the Habitat Maintenance Fund will be developed.

Pertinent Reports: N/A